

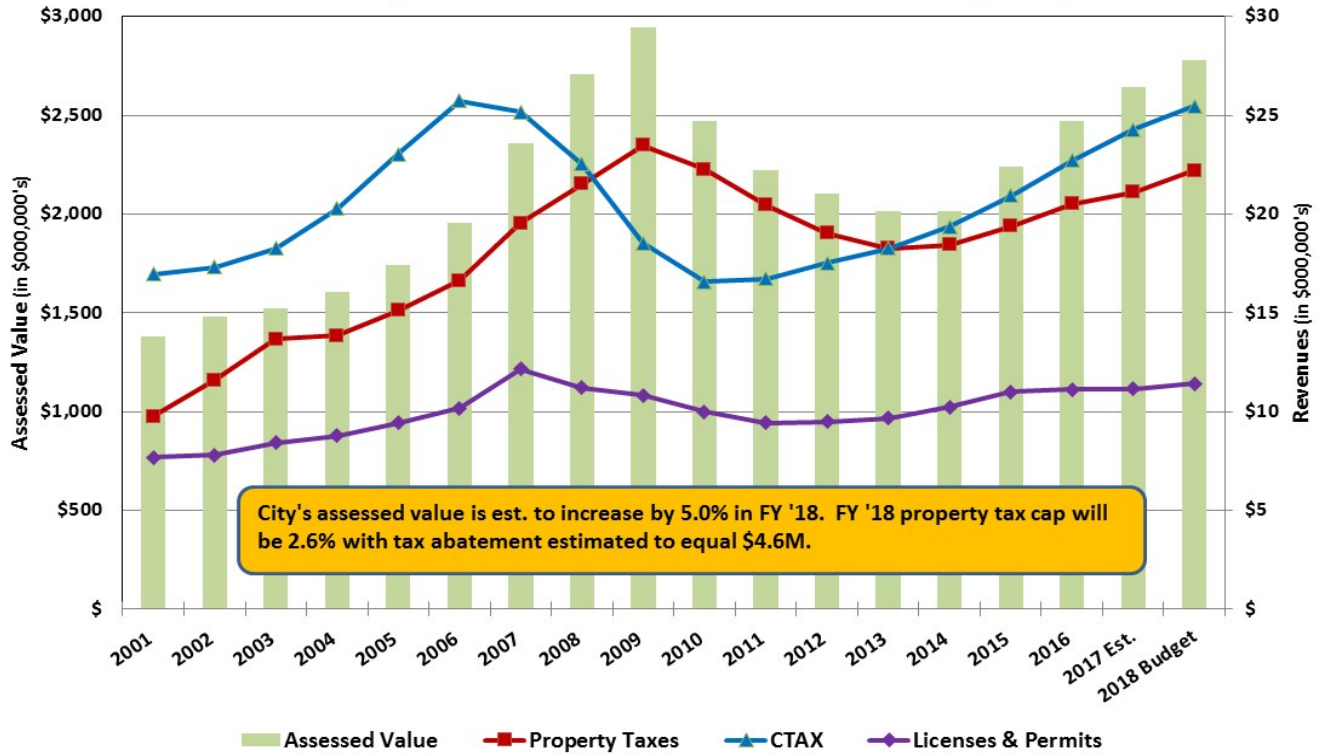
September 25, 2017

City of Sparks

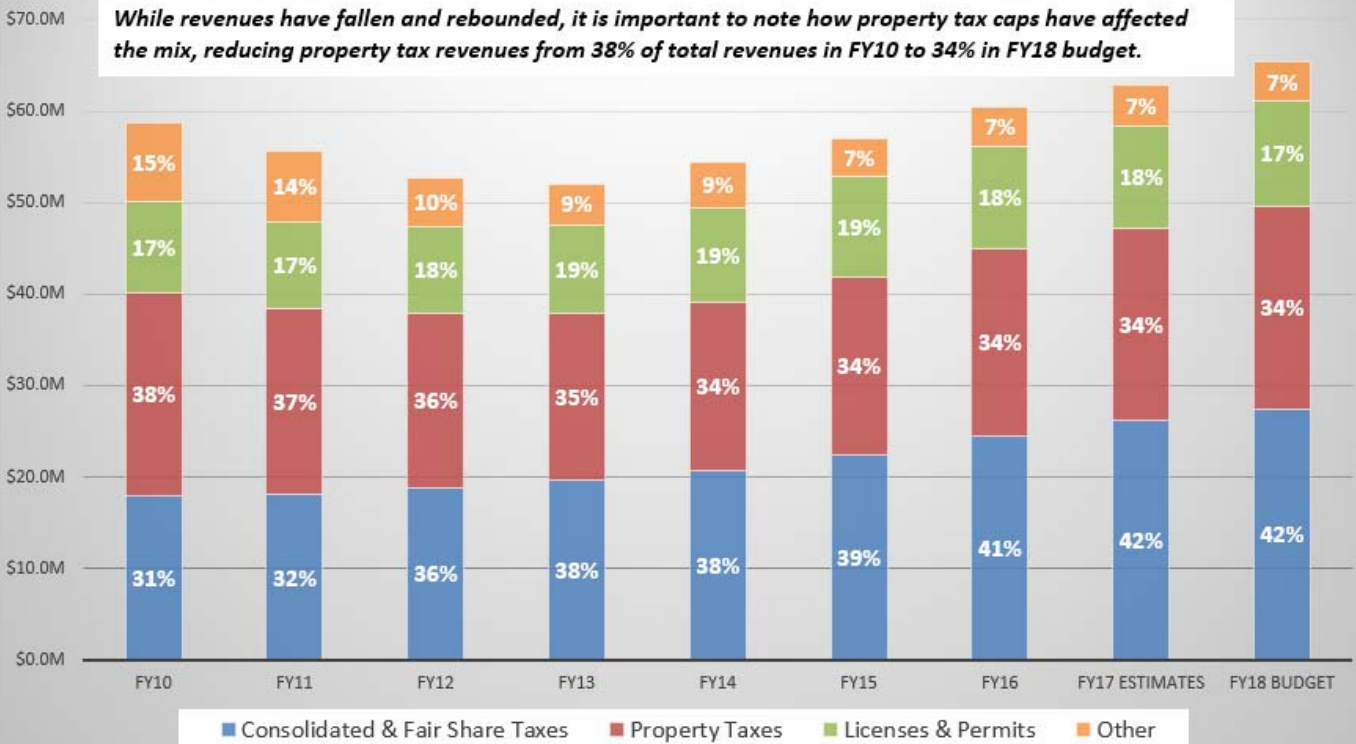
ENVIRONMENTAL SCAN 2017



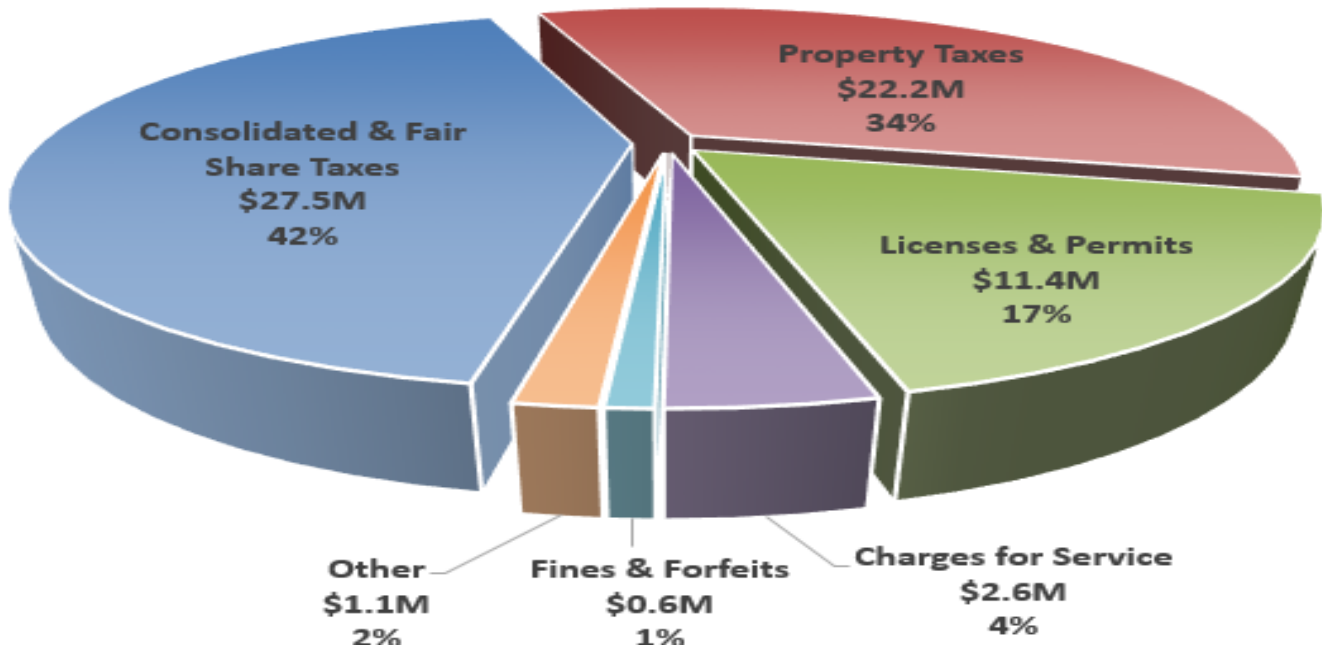
Sparks General Fund Primary Revenue Sources Compared to Assessed Valuation (A.V.)



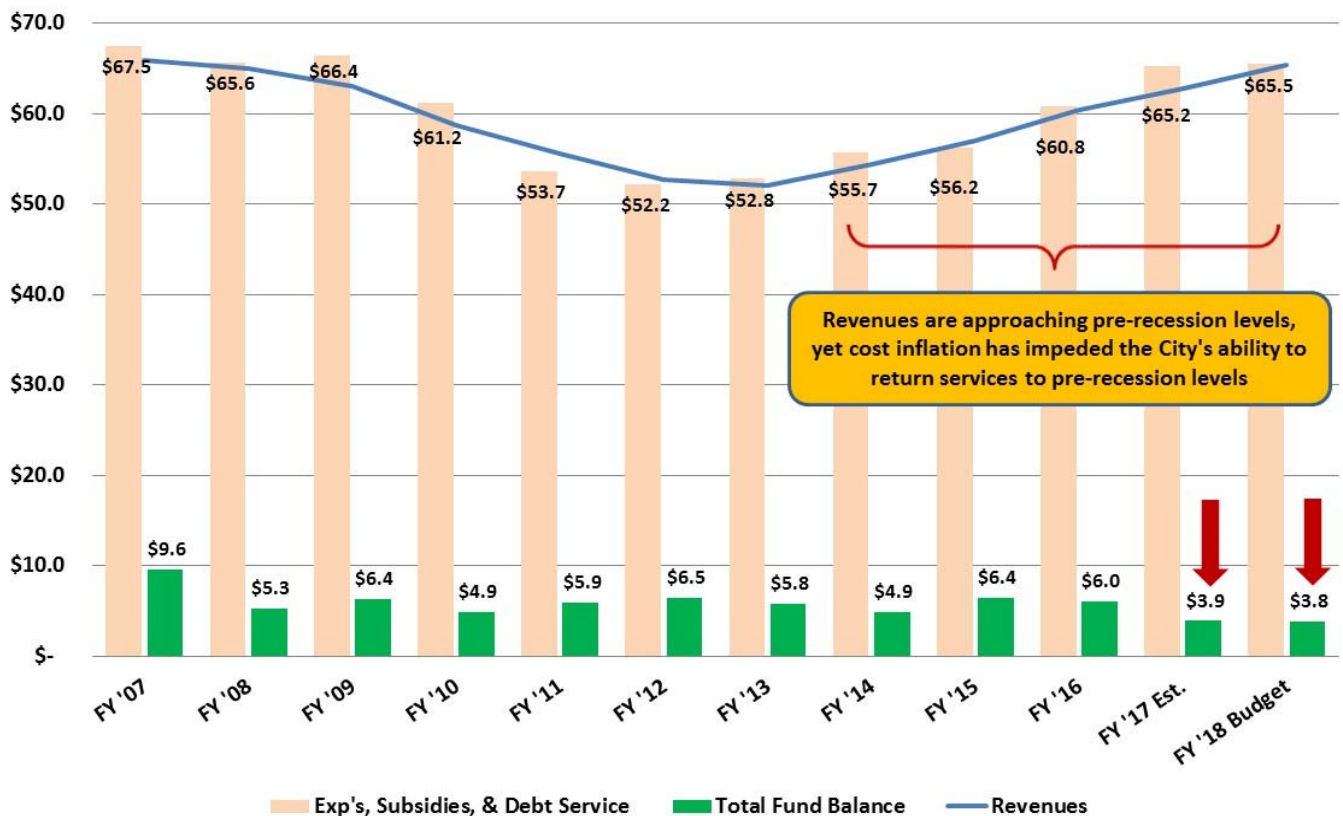
General Fund Revenues FY10 through FY18



FY18 Budgeted General Fund Revenues & Transfers-In Total: \$65.4M

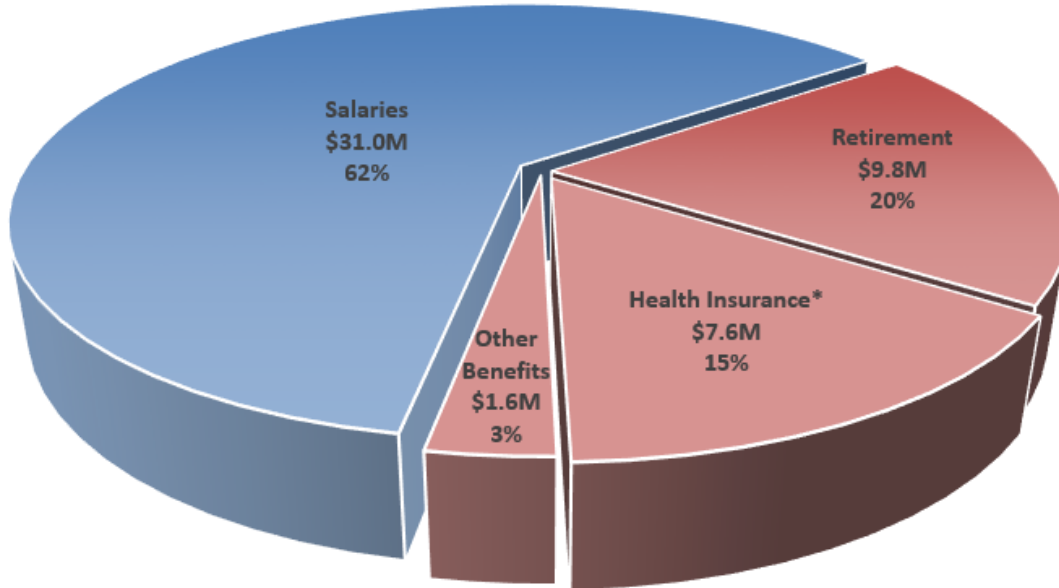


General Fund Revenues, Expenditures, & Fund Balance Since FY '07 (in millions)



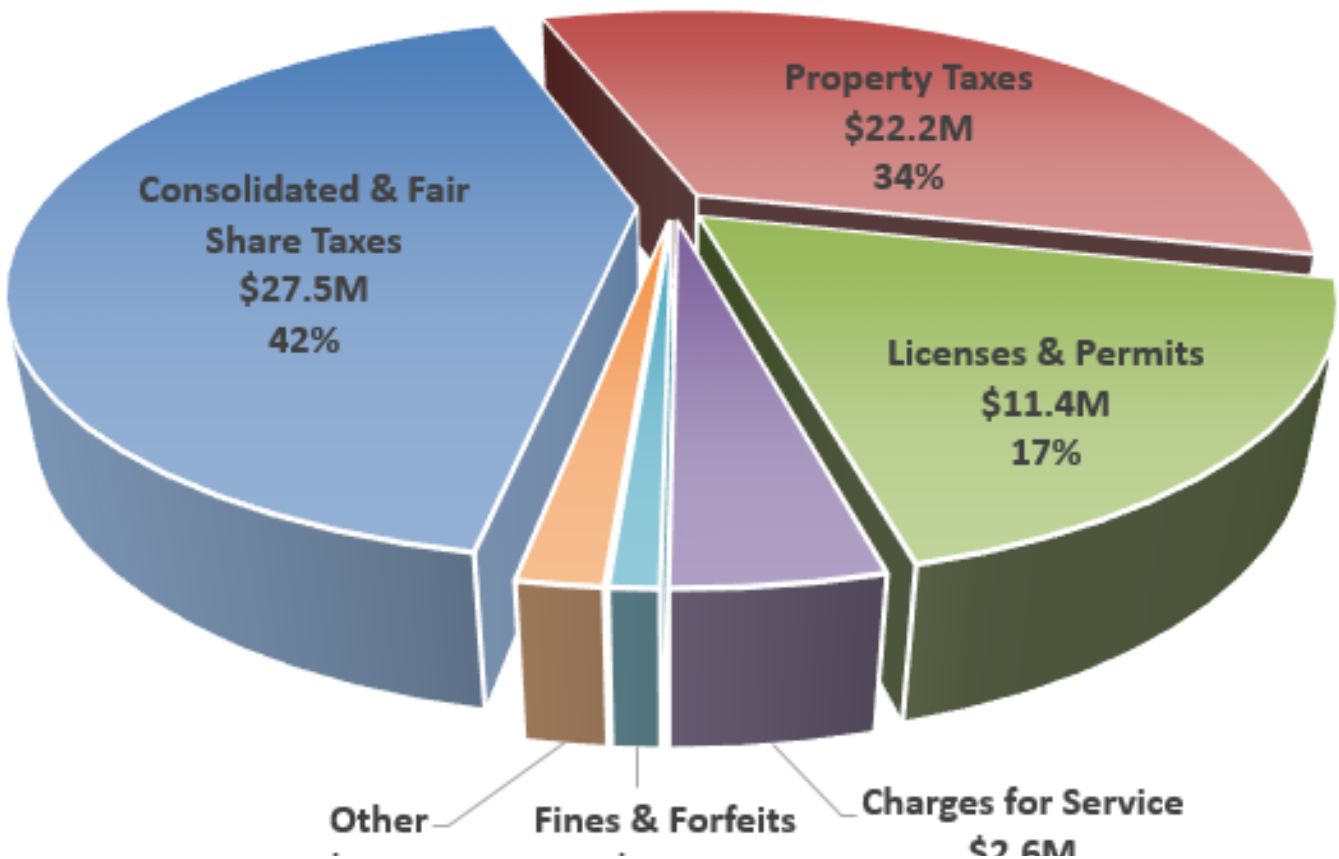
FY18 Budgeted Salaries & Benefits - General Fund

Total: \$50.0M

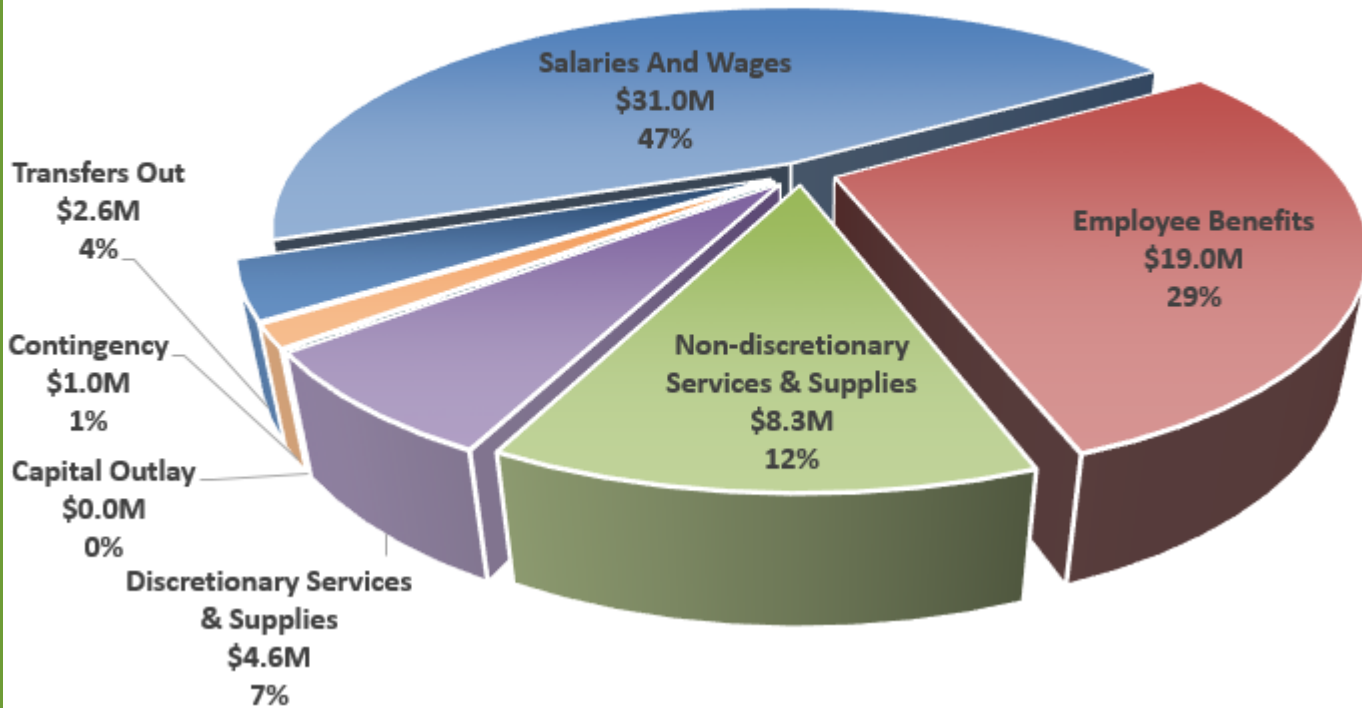


* Health insurance costs include Sick Leave Conversion, Retiree Health Insurance Subsidies and NV PEBP Subsidy. Health insurance is 12.0% of total General Fund expenditures of \$62.9M (excludes transfers out and contingency).

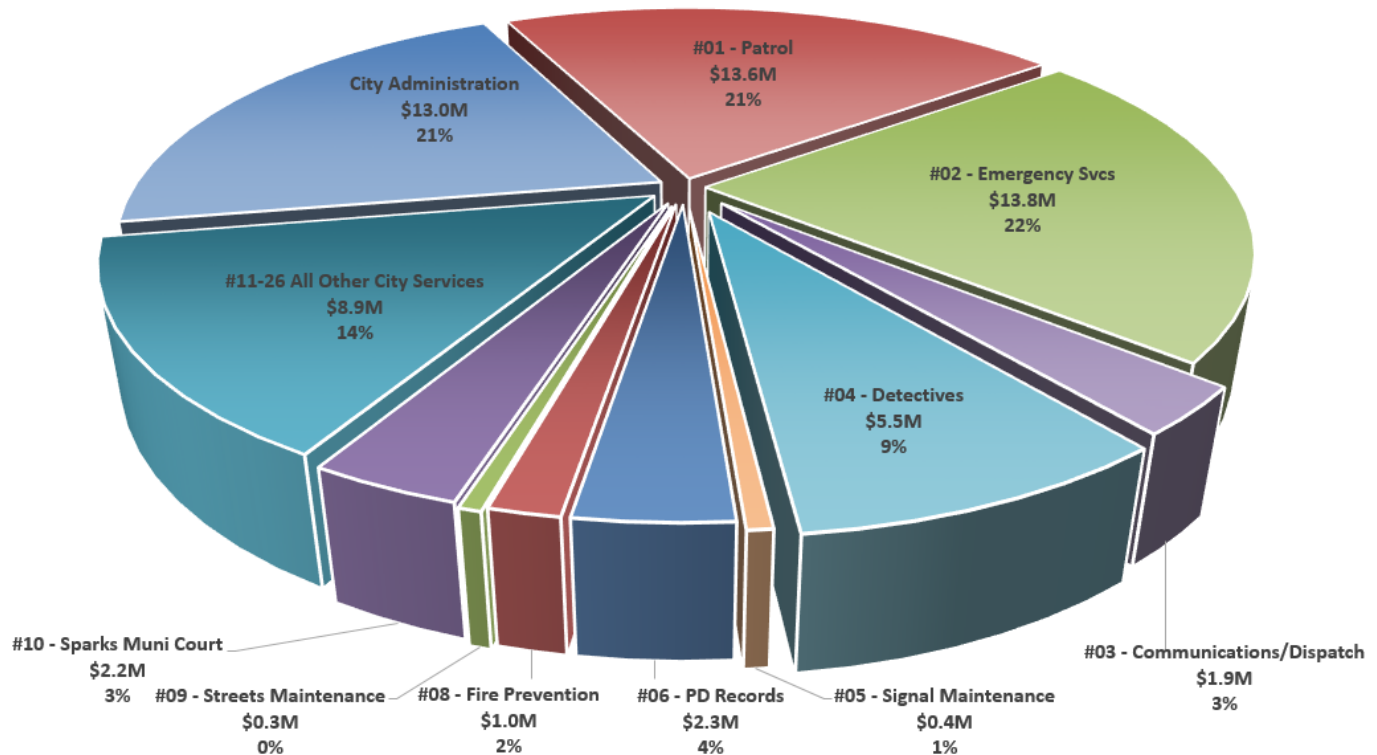
Total: \$65.4M



FY18 General Fund Expenditures & Transfers-Out Total: \$66.5M

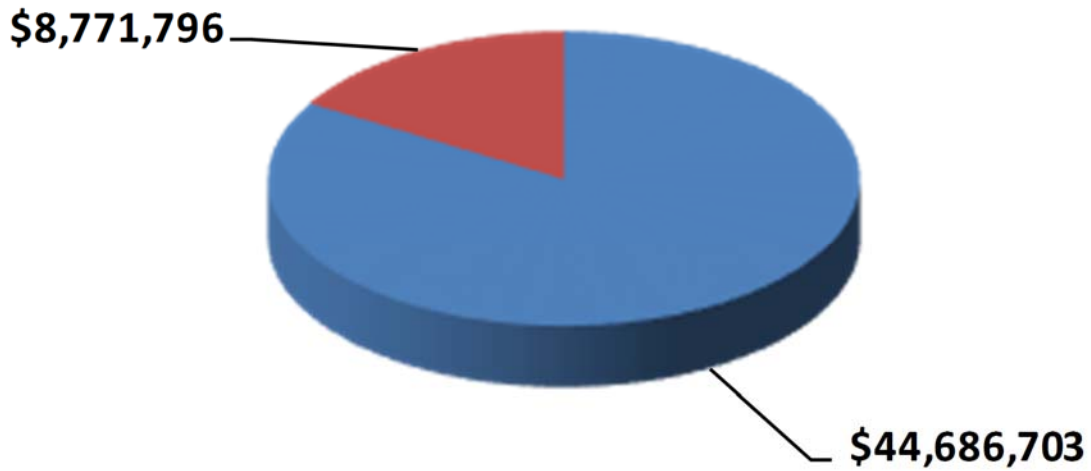


FY18 Budgeted Expenditures by Core Service - General Fund (Excludes Transfers Out & Contingency) Total: \$62.9M



FY 16-17 City of Sparks

Total Spend \$53,458,499



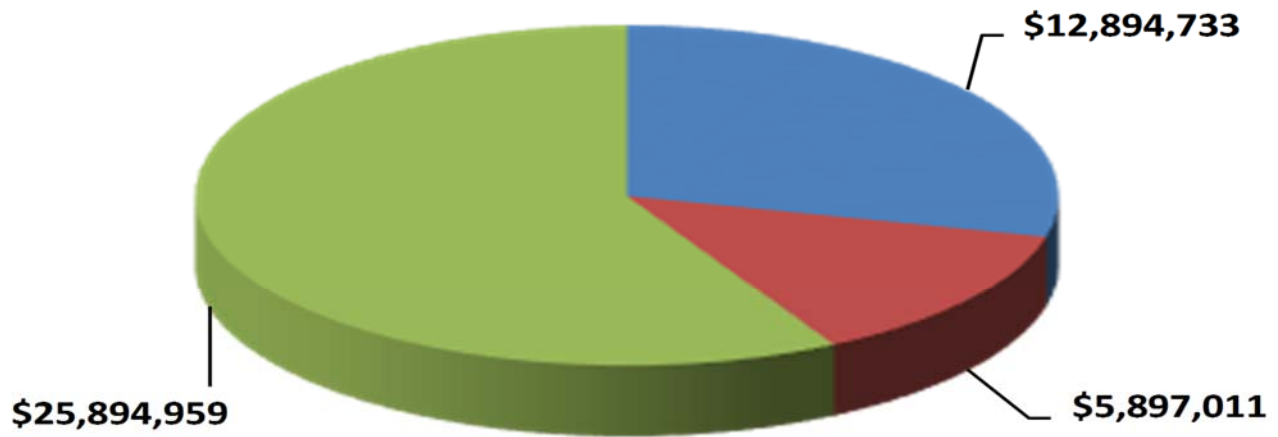
■ Total Spent in NV

■ Total Spent Other Than Nevada



Before and after pictures of work done on sidewalks in older Sparks. This work is completed using our CDBG funds from the Federal Government.

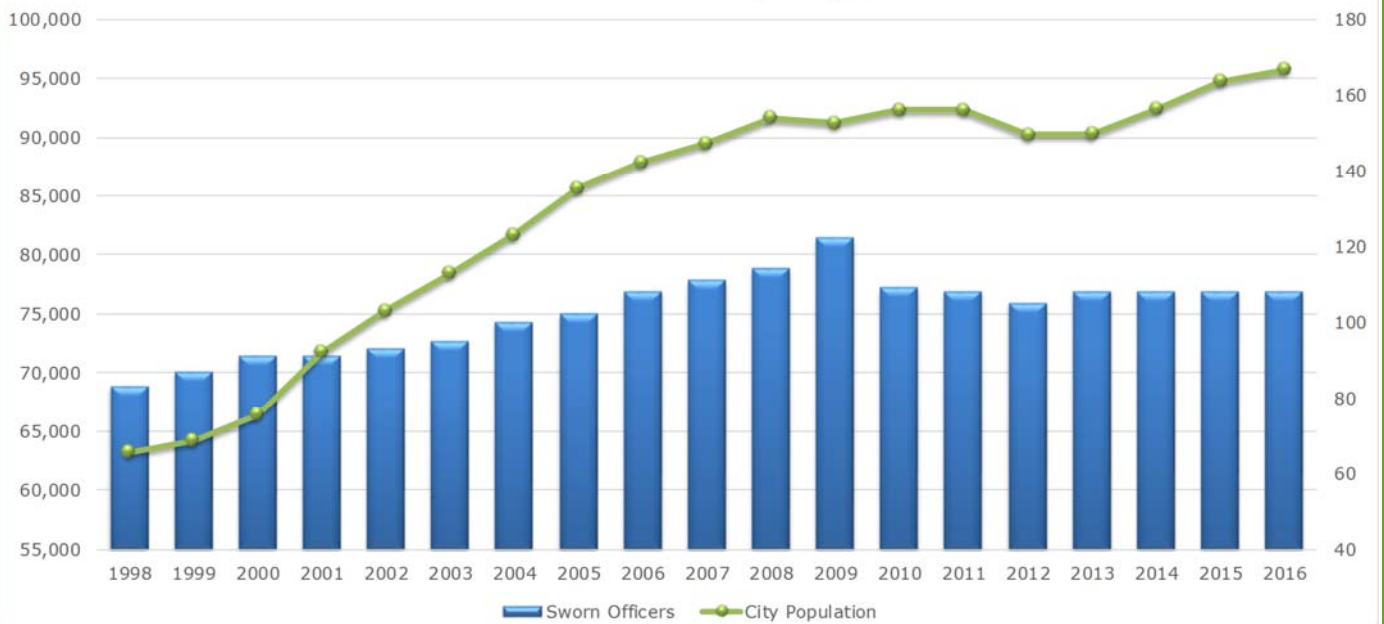
FY 16-17 City of Sparks Nevada Spend Total \$44,686,703



- Total Spent in Northern NV other than Sparks
- Total Spent in Southern NV
- Total Spent in City of Sparks



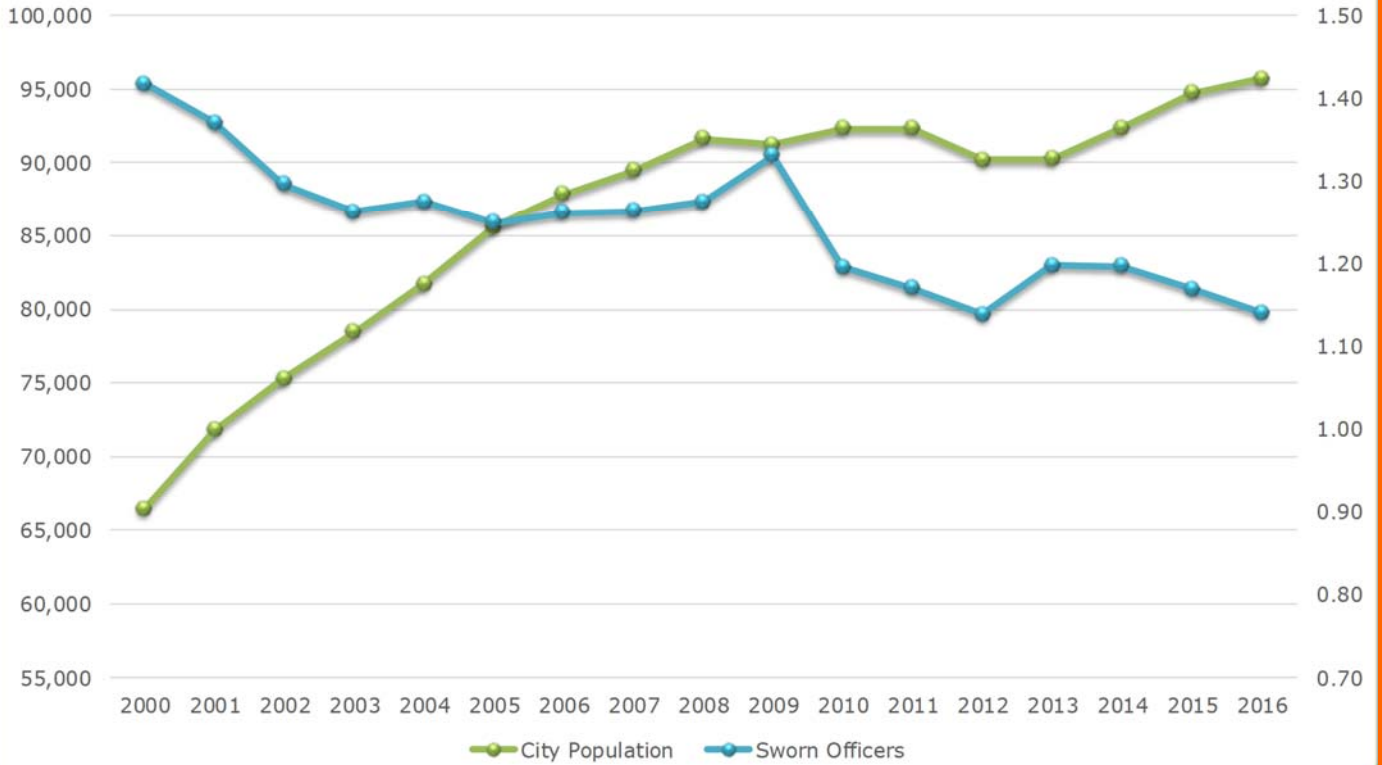
SPD Sworn Officers / Population



Sworn vs. Civilian Personnel Comparison



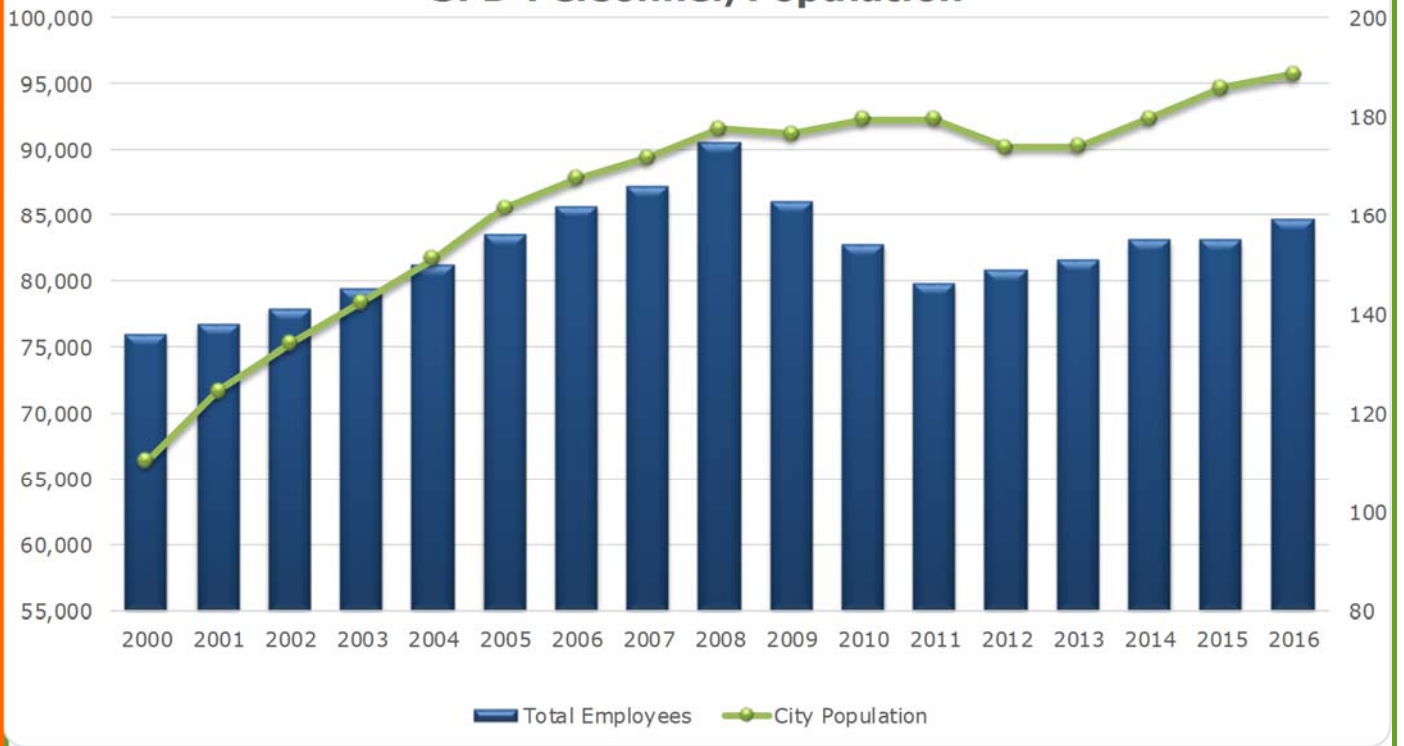
Population - Sworn Officers per 1,000 Population



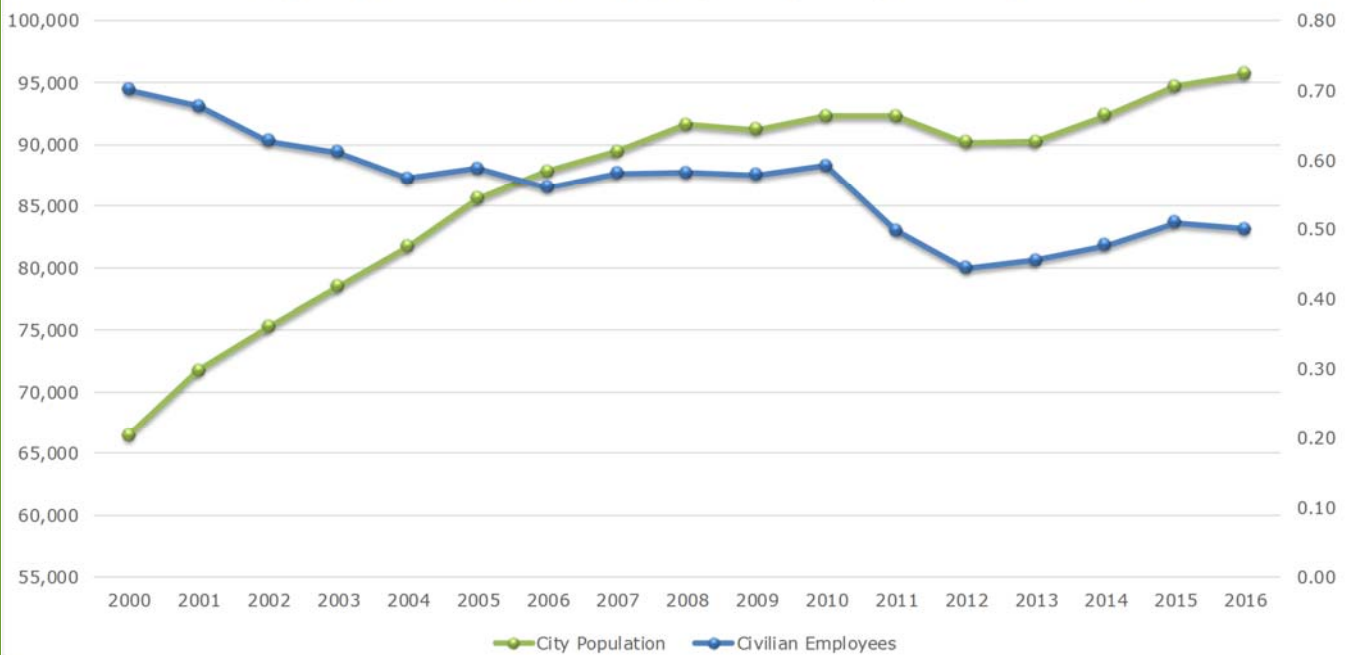
Part I - Violent Crimes per Thousand versus Population



SPD Personnel/Population



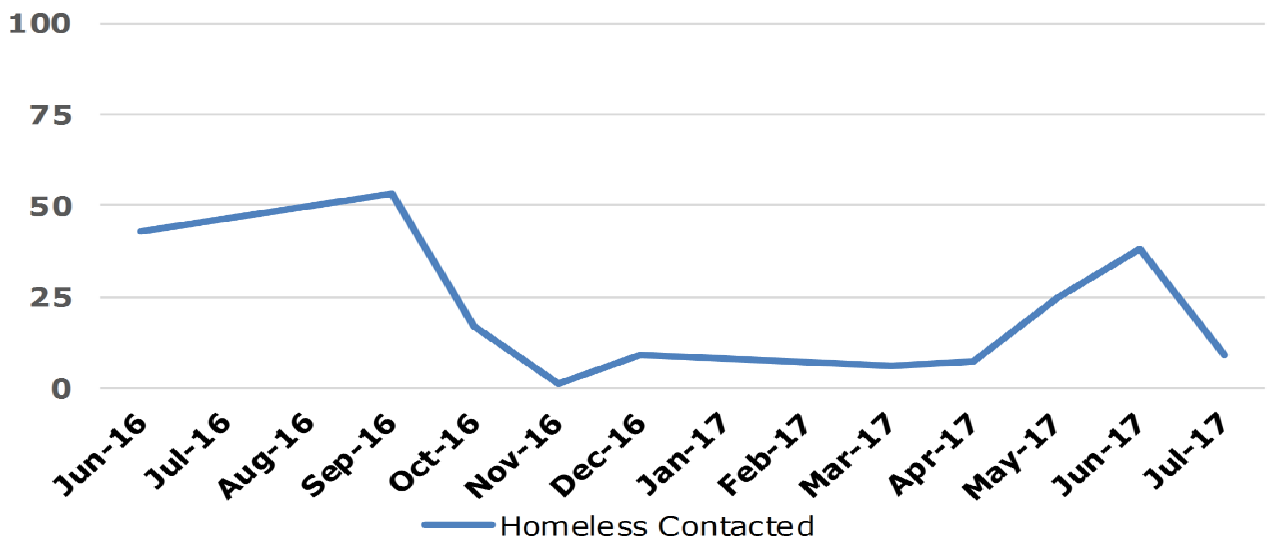
Population - Civilian Employees per 1,000 Population

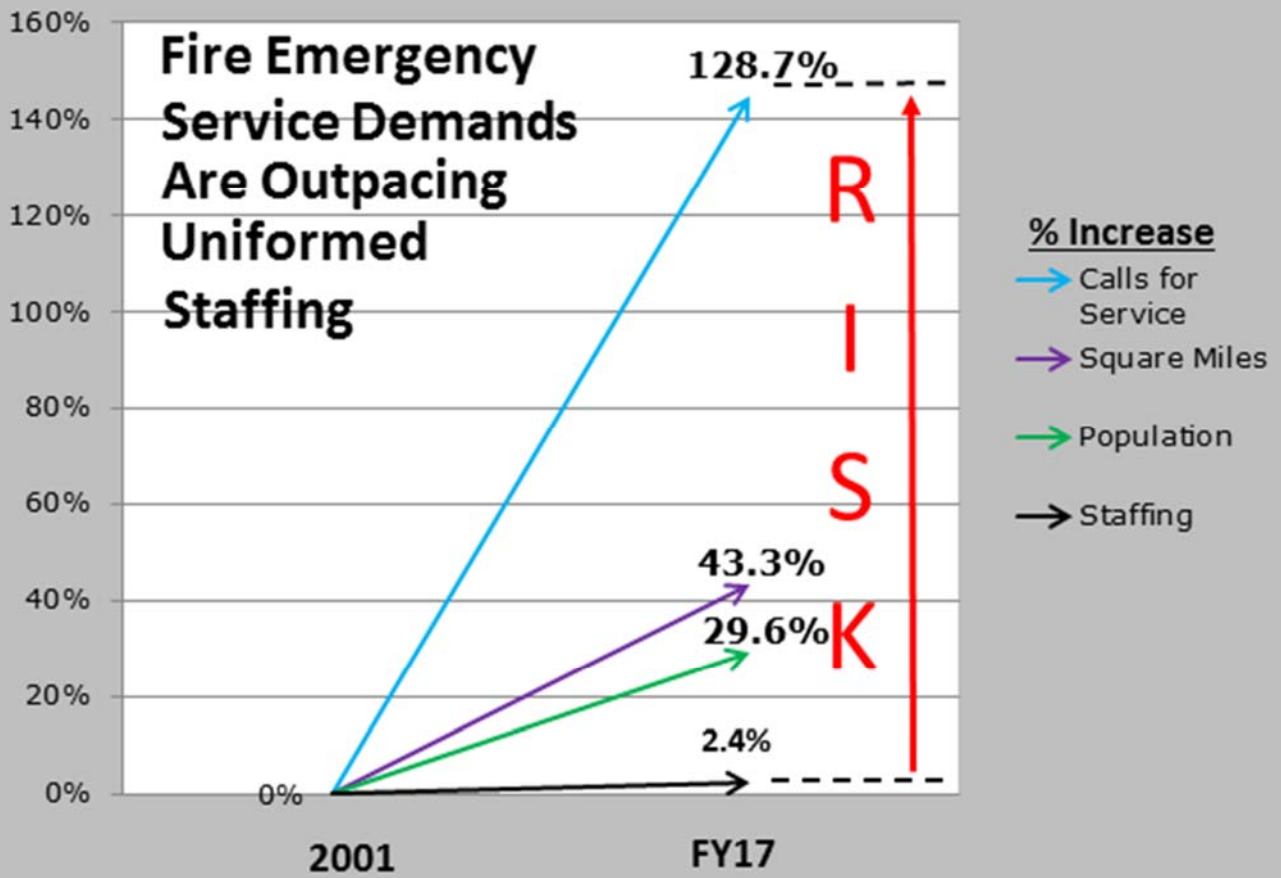


Part I - Property Crimes per Thousand versus Population



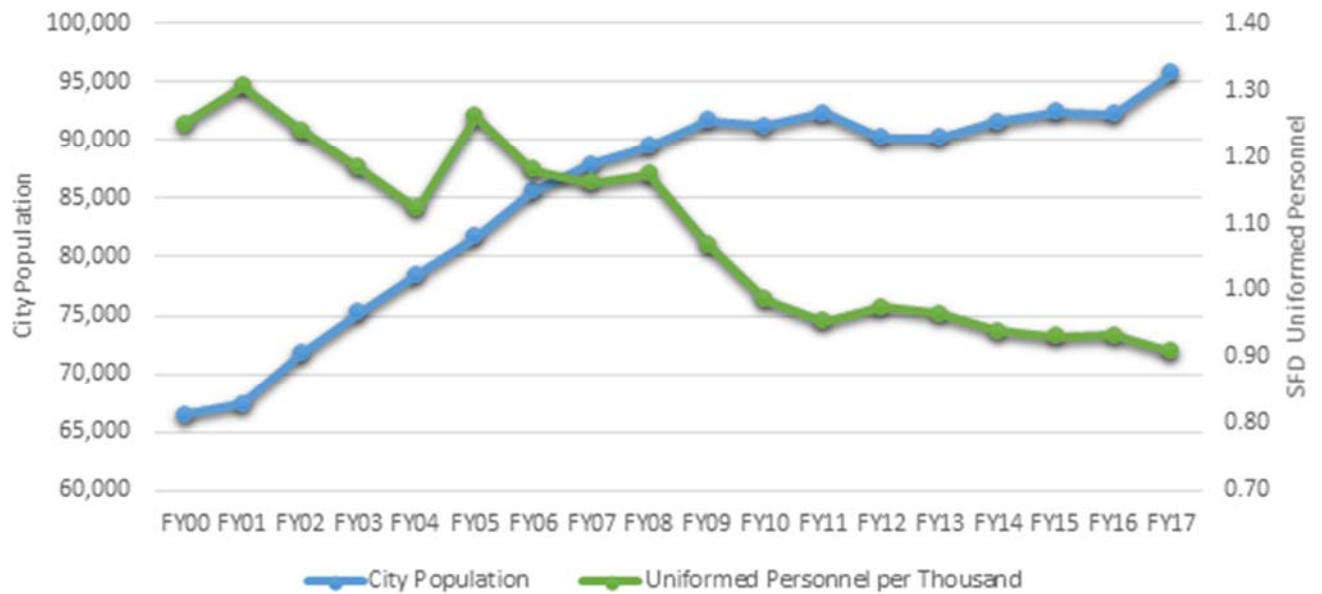
Homeless Contacted



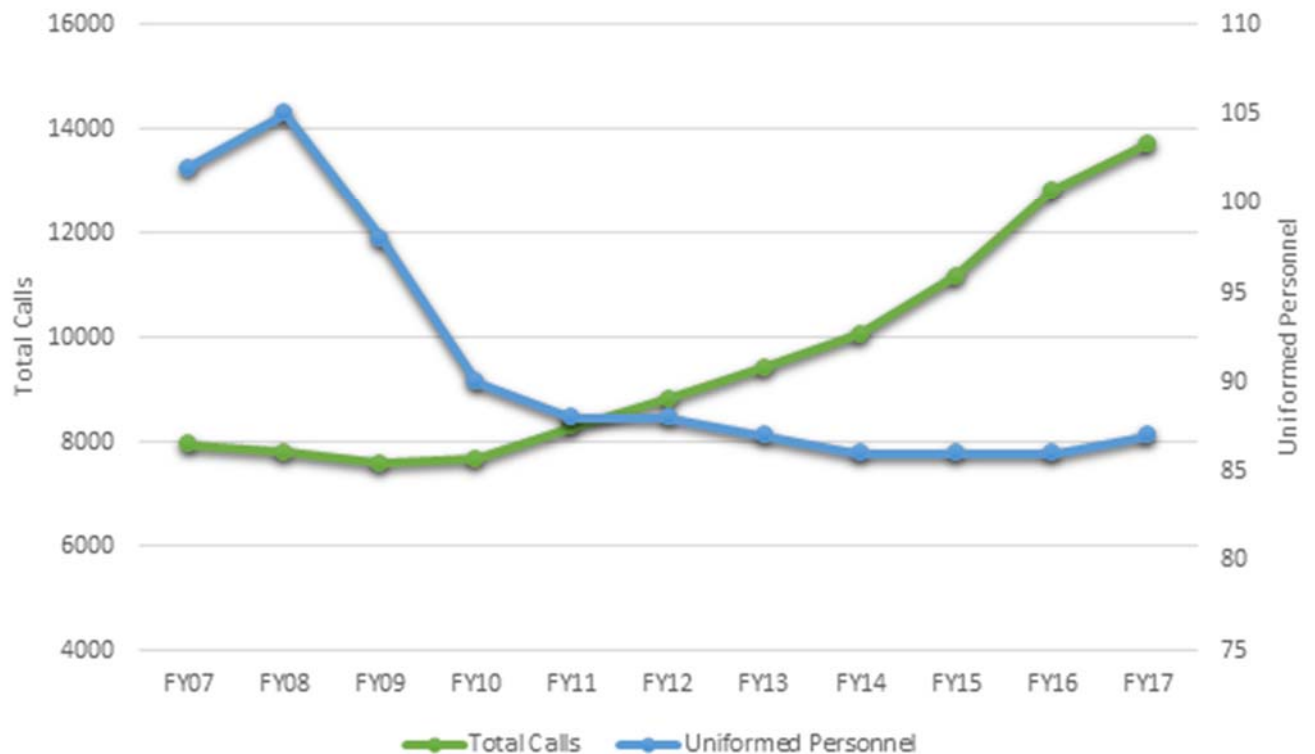


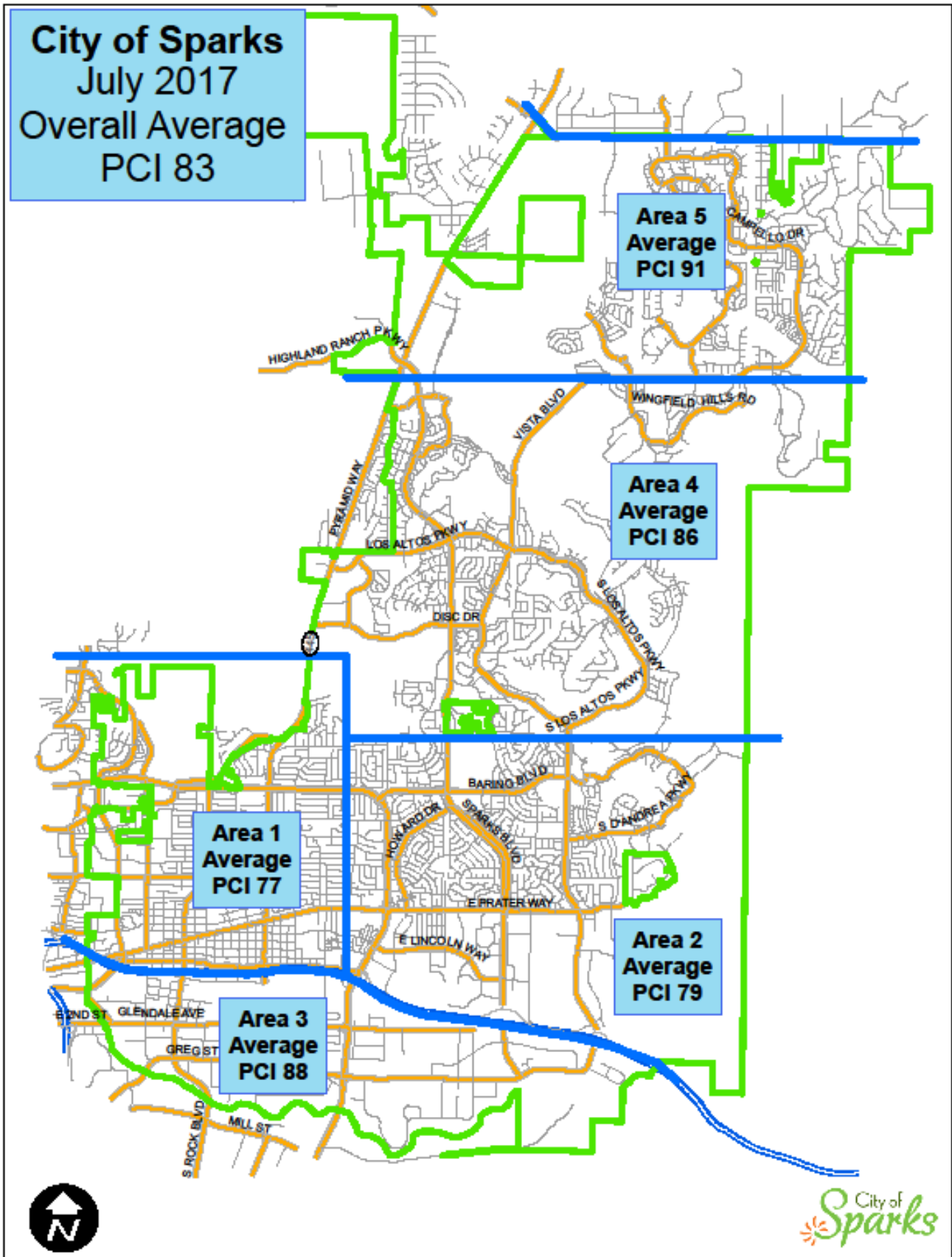
Cleaning up along the river, performing out-reach with the homeless.

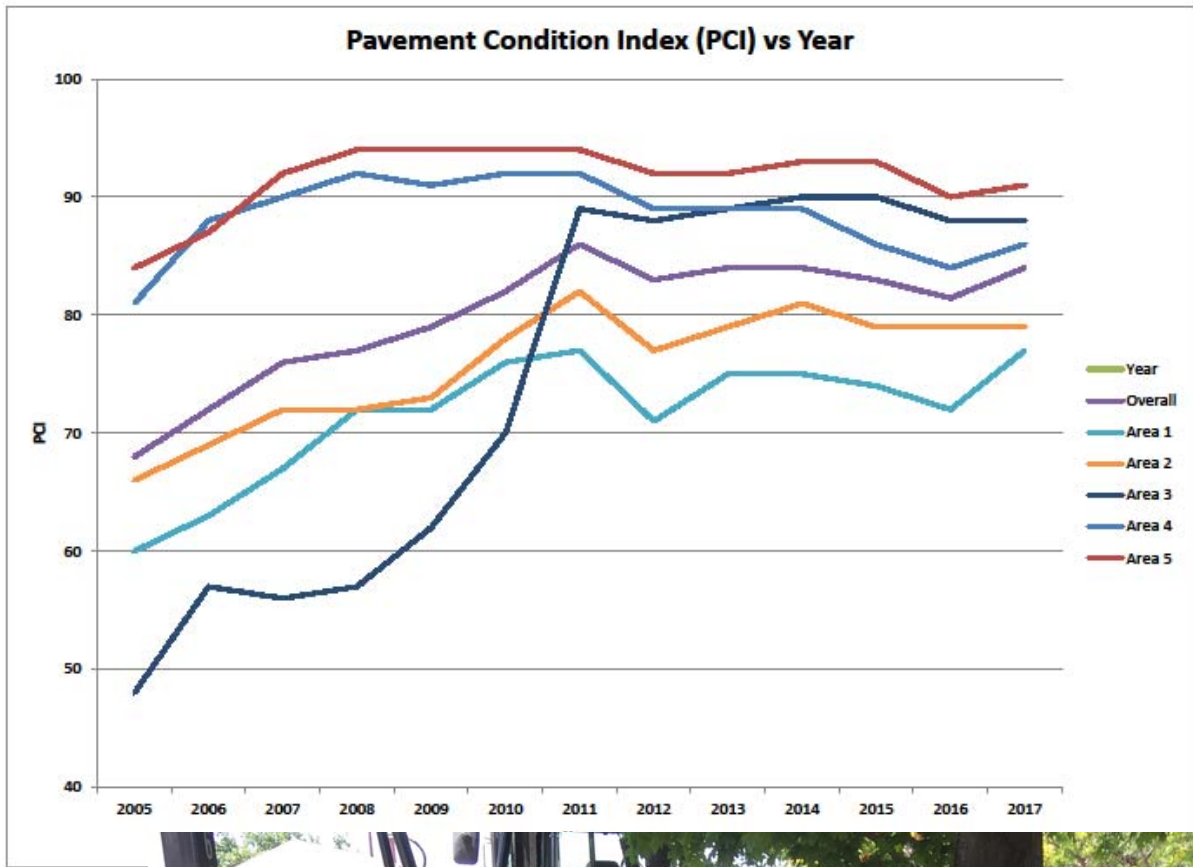
Uniformed Personnel per 1000 Population



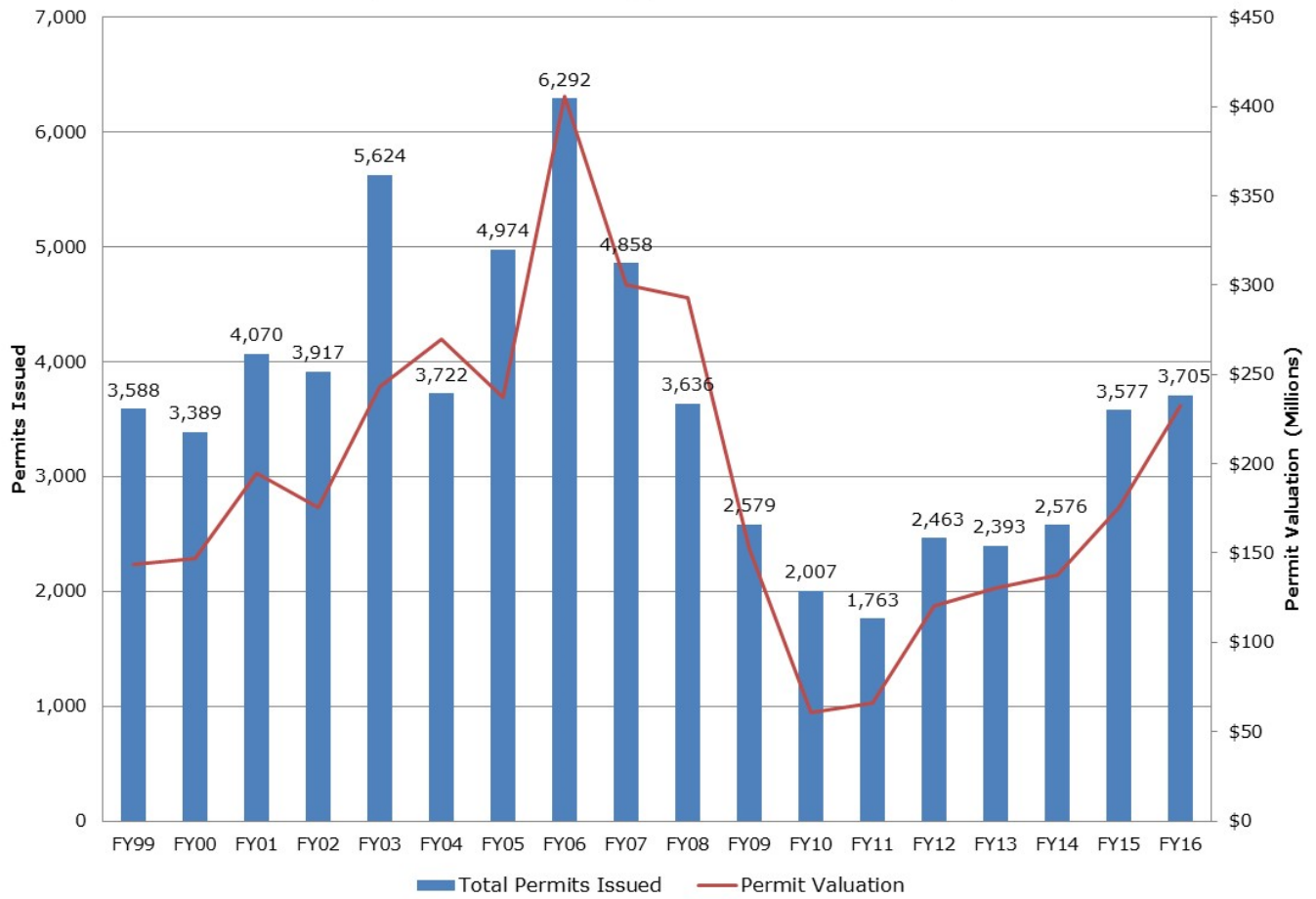
Call Volume vs. Uniformed Personnel



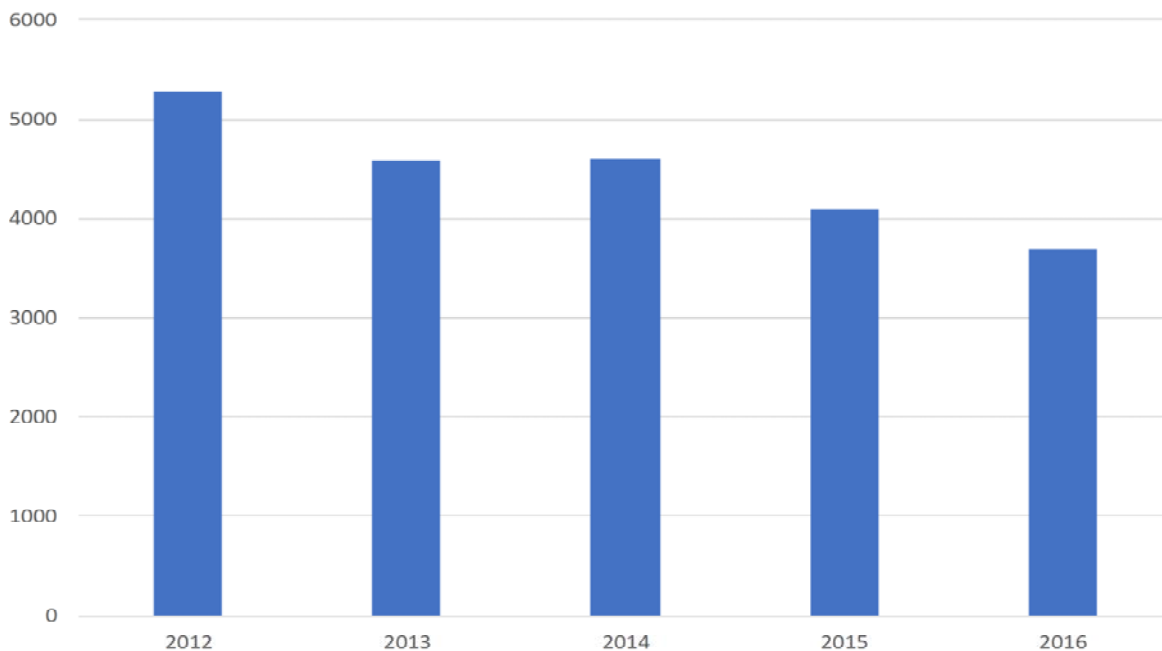




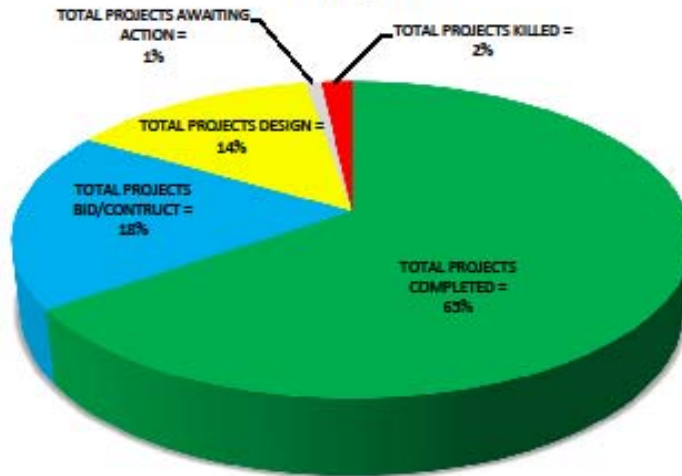
Sparks Building Permit Activity



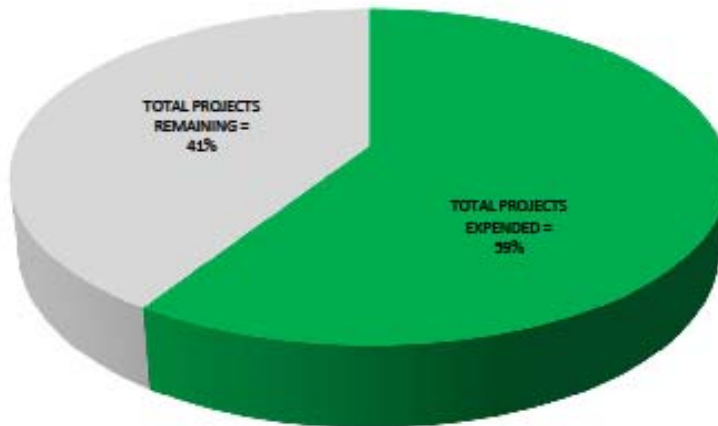
TMWRF Total Effluent Reuse Acre-Feet Annually



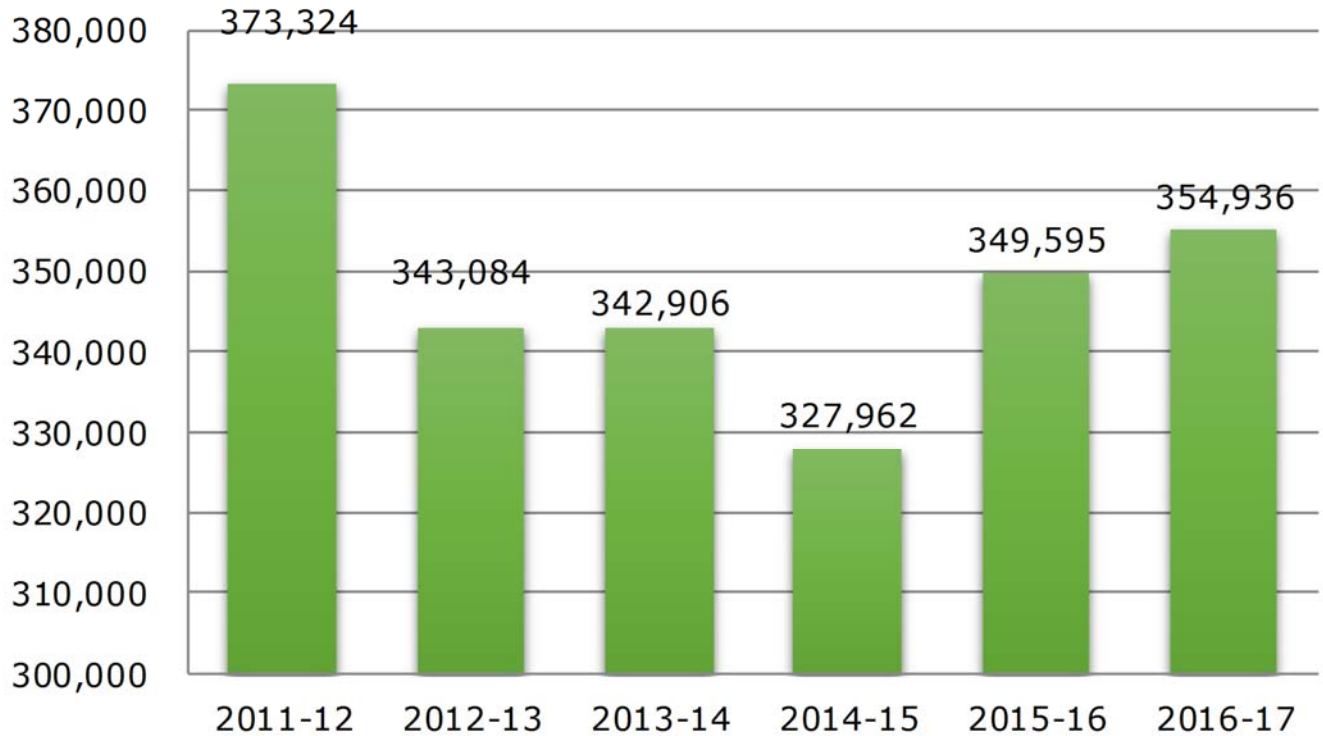
**FY 17 CIP Project Status
July 28, 2017**



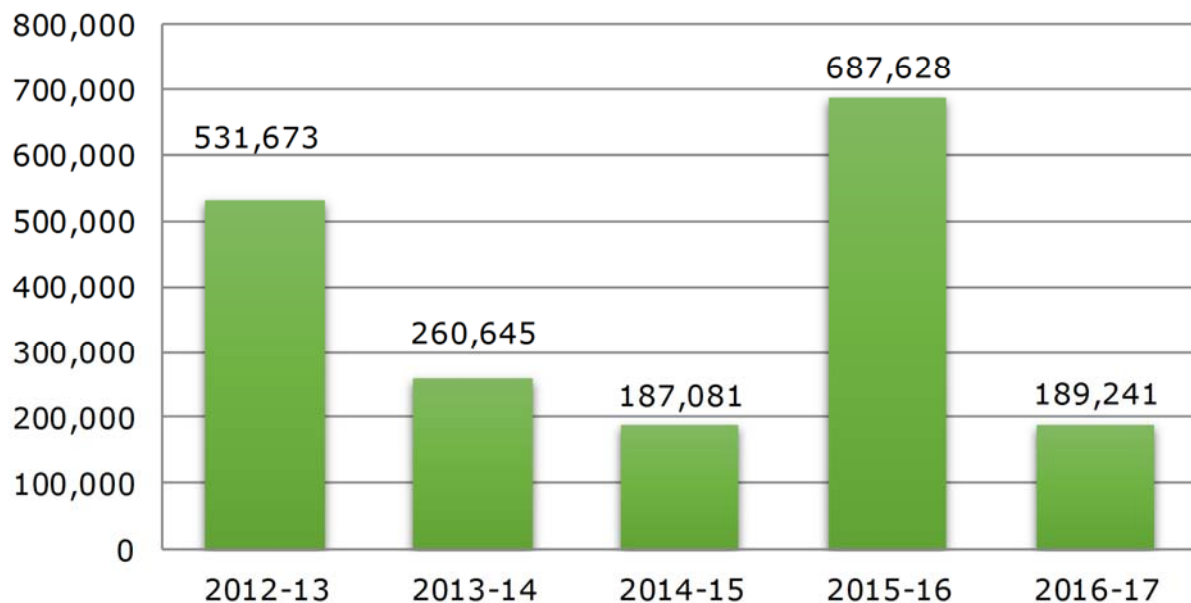
**FY 17 CIP Project
Expenditure of \$45,896,633
July 28, 2017**



Parks & Recreation Number of Participations for Programming



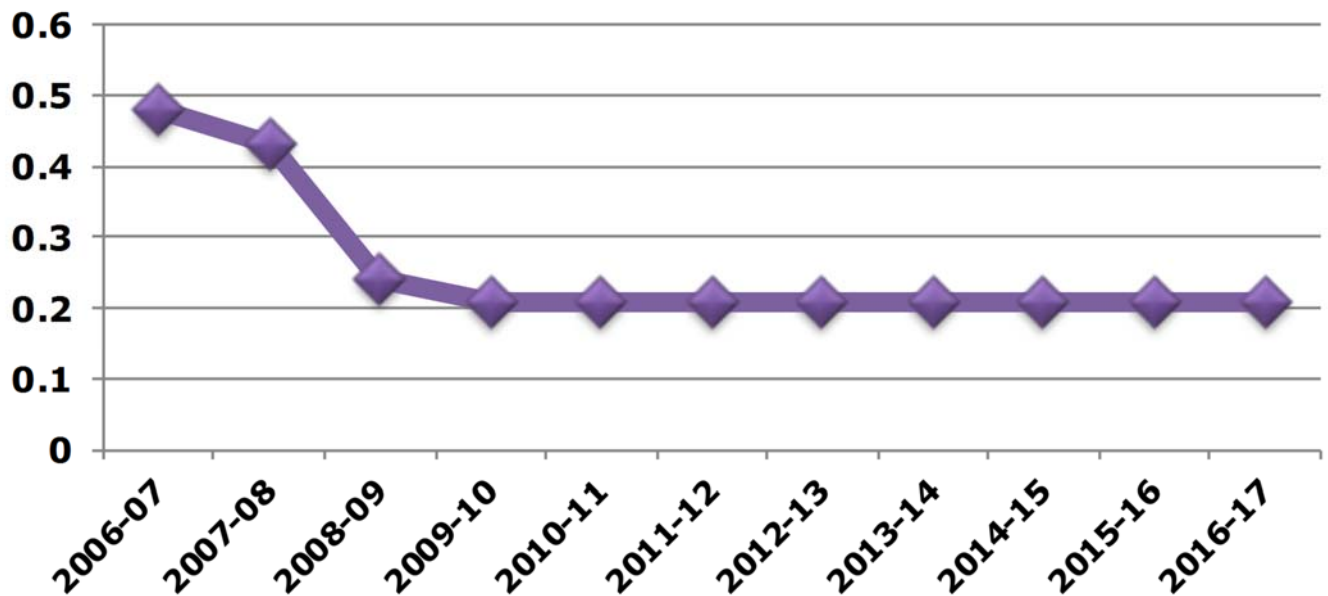
Parks & Recreation Revenue Received from Grants, Donations & Sponsorships/Advertising



Ratio of Developed Park Acres to Park Employees



Parks & Recreation Employees per 1,000 Citizens



Mayor Geno Martini

**City Manager
Steve Driscoll**

City Council:

**Donald Abbott, Ward 1
Ed Lawson, Ward 2
Ron Smith, Ward 3
Charlene Bybee, Ward 4
Kristopher Dahir, Ward 5**

Senior Staff:

**Neil Krutz, Assistant City Manager/
Administrative Services Director
John Martini, Community Services Director
Jeff Cronk, Finance Director
Chris Maples, Fire Chief
Tracy Domingues, Parks & Rec Director
Brian Allen, Police Chief**

City Attorney:

Chet Adams

Municipal Judges:

**Judge Barbara McCarthy
Judge Jim Spoo**

*This document is reflective of efforts from all
City of Sparks employees.*

Edited by Kathy Clewett/Legislative Liaison



Community outreach with SNC
and our public works crew